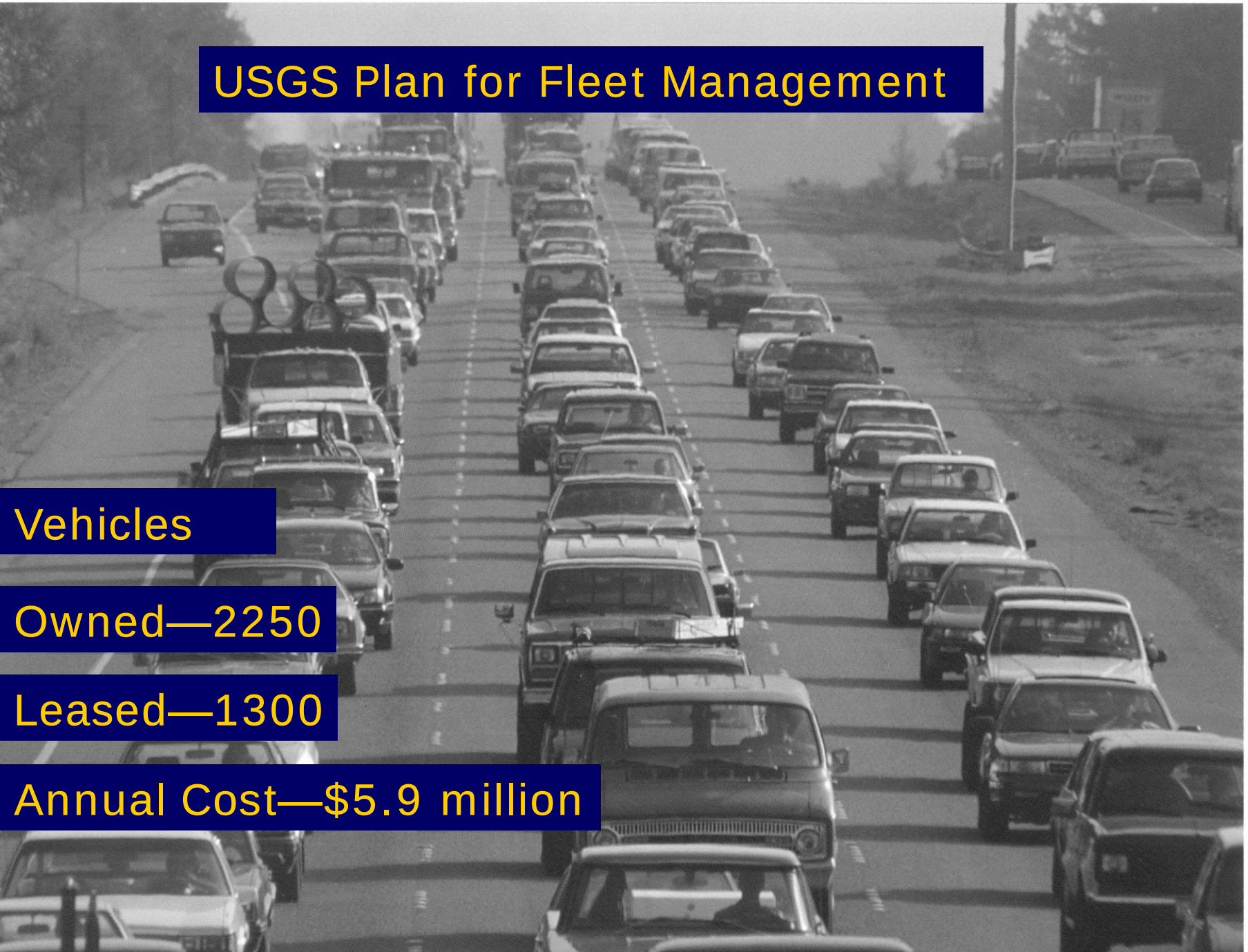
USGS Fleet Management

Presentation of Management Plan

Project Team—Maggie Irizarry, Thomas Smith, Dennis Jorde, Mark Anderson

USGS science for a changing world

USGS Plan for Fleet Management



Vehicles

Owned—2250

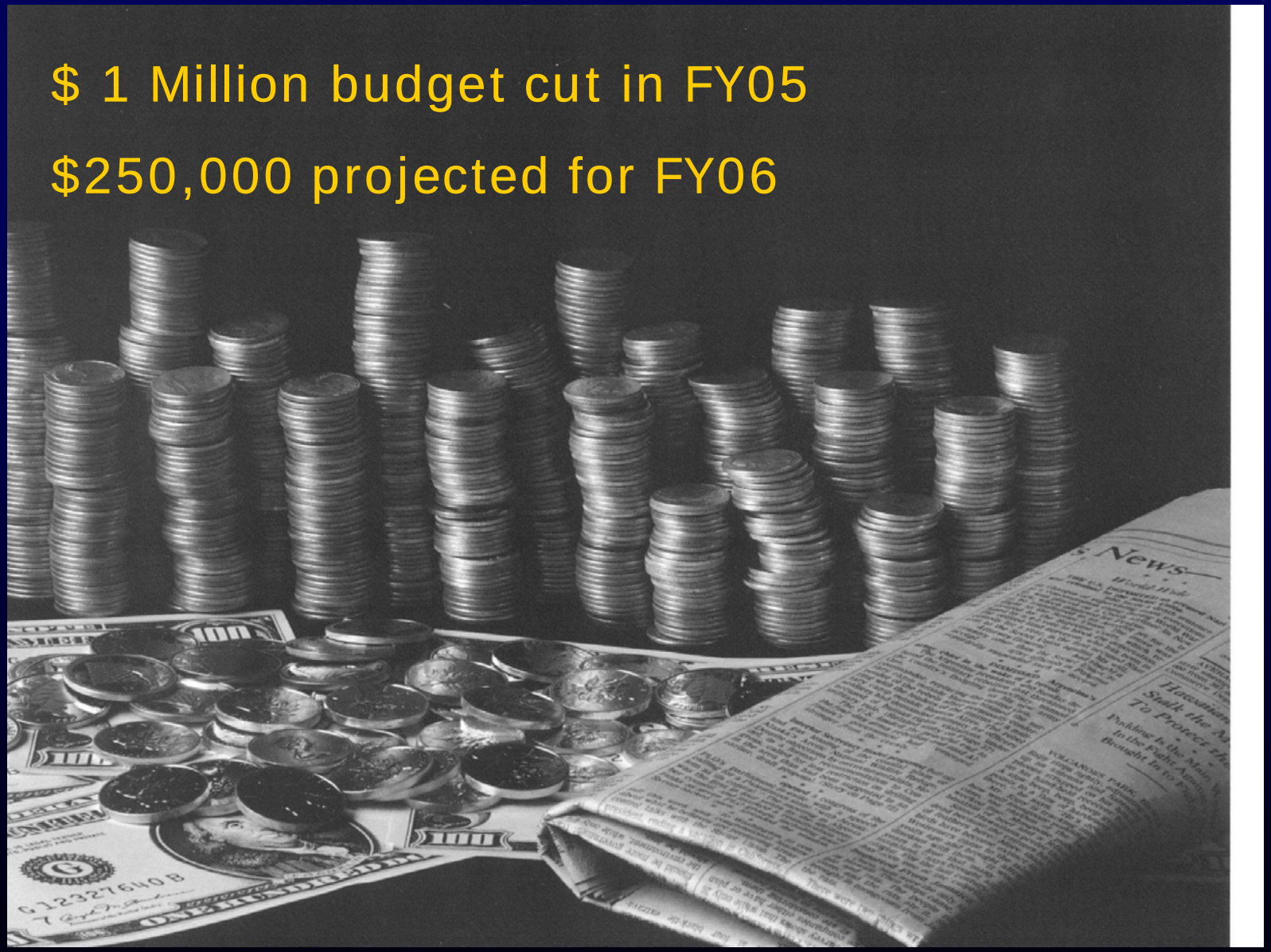
Leased—1300

Annual Cost—$5.9 million

The Pain

$ 1 Million budget cut in FY05

$250,000 projected for FY06



Problem

The USGS has not demonstrated the effective use of its vehicle fleet.

Goal

Optimize the fleet by determining the minimum of vehicles needed to accomplish the USGS science mission.

USGS

Alternative Routes

Assessment

- Define performance measures
- Tracking and Reporting

Optimization

- Sharing of Vehicles
- Acquisition
- Disposal
- Technology

Performance Measures

Vehicle category	Performance Measure	Replacement Criteria
Sedans and Vans	10,000 mi/yr	70,000-80,000 miles Or 7 years
SUVs, Pickups, 4X4s	5,000 mi/yr	70,000 miles Or 7 years
Specialized Scientific Equipment	exempt	10 years

USGS

Tracking and Reporting

- Manage locally, report regionally and nationally
- Keep the system simple
- Web-based system, microchip/bar code scanner technology etc.
- Update, populate and use VROOM

USGS

Acquisition

Develop more effective process of replacement to eliminate delays

Eliminate Purchase Restrictions

Use rotational replacement strategy All vehicles have defined service life Develop alternative sources—rent, lease, buy used, etc

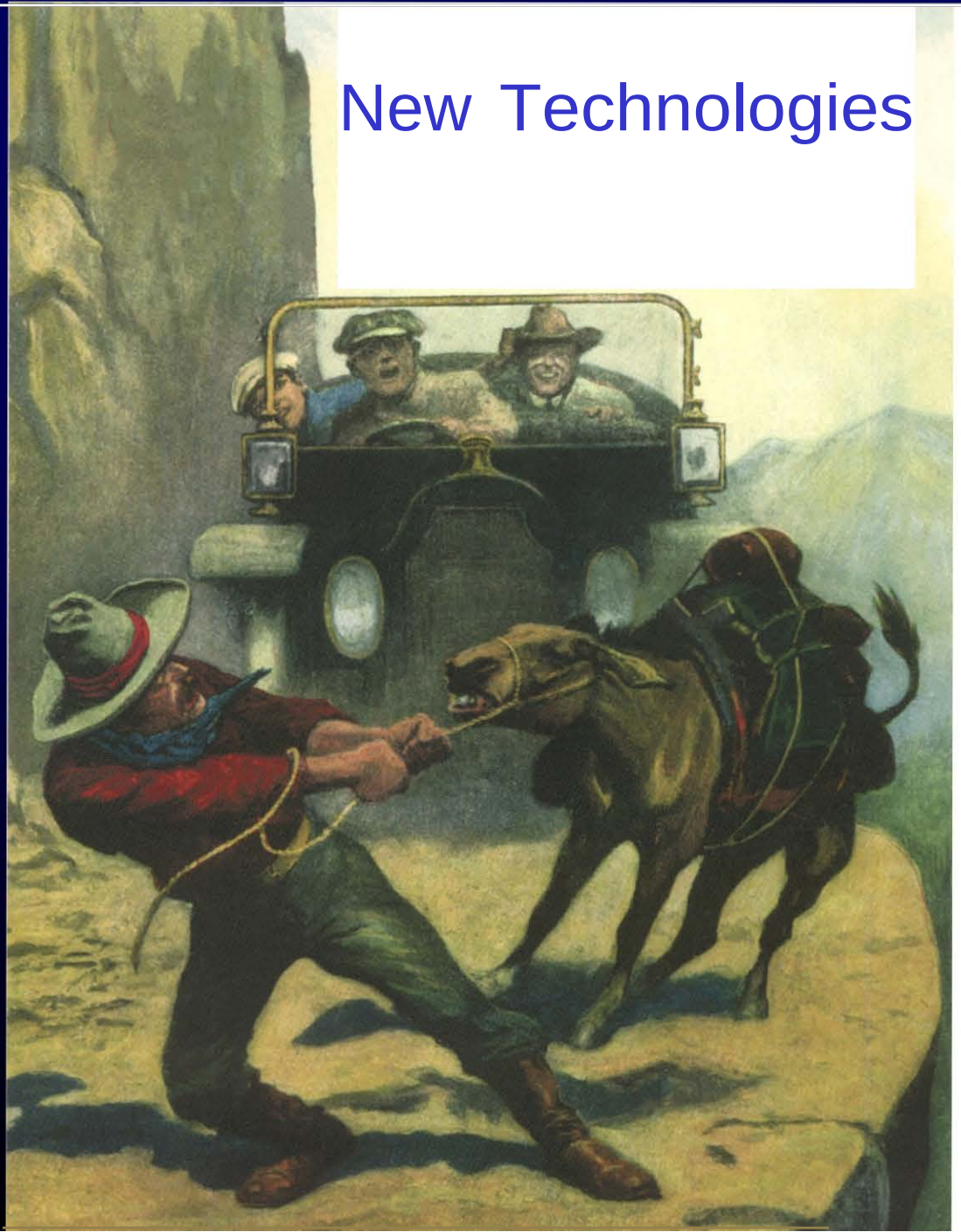
USGS

Disposal

- Simplify disposal procedures
- Incentive-based cost recovery mechanism
- Work with Federal agencies and Universities
- Donate “dead” vehicles to Public Service

USGS

New Technologies



Incentives

- Recover funds for science to cost centers
- Potential $3.2 million per year by retiring aging fleet alone
- Reward compliers

USGS

USGS wins fleet management award!!!!!


Questions?