

2011 Actual Results, 2012 and 2013 Targets Performance Table

Strategic Plan measure or Bureau Measure	Mission & Program Contributing	Bureau	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Operating Plan	FY2011 Actual	FY 2012 Enacted	FY 2013 Budget Request	Change from 2012 Enacted to 2013	FY 2016 Long-term Target	Comment for 2013
MISSION AREA 4 Provide a Scientific Foundation for Decision Making												
GOAL #1 Ensure the Quality and Relevance of Science Products to Partners and Customers												
STRATEGY #1 Ensure overall customer satisfaction.												
Percent of partners or customers satisfied with scientific, technical, and data products (SP)	All Programs	USGS	93%	93%	93%	≥90%	92%	≥90%	≥90%	0%	≥90%	
GOAL #2 Provide Science for Sustainable Resource Use, Protection, and Adaptive Management												
STRATEGY #1 Identify and predict ecosystem changes.												
Percent of targeted species for which monitoring and decision support information on their status and trends are available (SP)	Ecosystem - Status & Trends	USGS	27.18%	27.18%	27.18%	28.24%	28.24%	28.55%	28.55%	0%	29.77%	Budget increases for 2013 will result in performance increases in outyears (2014 and beyond).
o Number of species with status and trends available		USGS	178	178	178	185	185	187	187		195	
o Total number of Targeted species		USGS	655	655	655	655	655	655	655		655	
Percent of targeted fish and aquatic populations and their habitats for which information is available regarding limiting factors such as migratory barriers, habitat, and effects of disturbance (fire, flood, nutrient	Ecosystem - Fisheries	USGS	41%	41%	41%	42%	42%	43%	43%	0%	44%	Budget increases for 2013 will result in performance increases in outyears (2014 and beyond).
o Number of targeted fish populations and habitats with information		USGS	49	49	49	50	50	51	51		52	
o Total number of fish targeted populations and habitats		USGS	119	119	119	119	119	119	119		119	
Percent of targeted wildlife populations for which science information is provided for management decision making to inform and improve conservation (SP)	Ecosystem - Wildlife	USGS	47.03%	51.56%	54.39%	57.79%	57.79%	61.2%	61.2%	0%	72.24%	Budget increases for 2013 will result in performance increases in outyears (2014 and beyond).
o Number of targeted wildlife populations with information		USGS	166	182	192	204	204	216	216		255	
o Total number of targeted wildlife populations		USGS	353	353	353	353	353	353	353		353	
Percent of targeted ecosystems with information products forecasting ecosystem change (SP)	Ecosystem - Environment	USGS	11%	11%	22%	22%	22%	27.8%	33.3%	+5.6%	44%	Budget increases for 2013 will result in performance increases in 2013 and outyears (2014 and beyond).
o Number of targeted ecosystems with information		USGS	1	1	2	2	2	2.5	3		4	
o Total number of targeted ecosystems		USGS	9	9	9	9	9	9	9		9	
Percent of targeted science information products available for successful control and management of priority groups of invasive species (SP)	Ecosystem - Invasive Species	USGS	44.7%	44.7%	44.7%	45.0%	45.0%	45.7%	45.7%	0%	47.2%	Budget increases for 2013 will result in performance increases in outyears (2014 and beyond).
o Number of target science info products on priority of invasive species		USGS	26.8	26.8	26.8	27.0	27.0	27.4	27.4		28.3	
o Total number of priority groups of invasive species		USGS	60	60	60	60	60	60	60		60	
Number of students complete degree requirements for MS, PhD, and post-doctoral program under the direction and mentorship of Unit Scientists	Ecosystem - CRU	USGS	83	110	89	90	84	85	85	0	85	
Number of systematic analyses and investigations completed (Ecosystems)	Ecosystem - All Subactivities	USGS	1,211	1,267	1,169	1,041	1,273	1,011	1,031	+20	1,062	Budget increases for 2013 will result in performance increases in 2013 and outyears (2014 and beyond).
Number of formal workshops or training provided to customers (Ecosystems)	Ecosystem - All Subactivities	USGS	154	112	113	104	142	85	95	+10	97	

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STRATEGY #2 Identify and model causes and impacts of changes to the Earth and ocean systems.												
Percent of regional and topical ocean and coastal studies that cite USGS products within three years of study completion (SP)	Natural Hazards - CMGP	USGS	80%	80%	80%	80%	81%	79%	80%	+1%	82%	
o Number of topical ocean and coastal studies siting products		USGS	24	24	24	24	26	22	20		23	
o Total number of topical ocean and coastal studies		USGS	30	30	30	30	32	28	25		28	
Cost of collection and processing of LIDAR data for coastal characterization and impact assessments (per megabyte of data collected)	Natural Hazards - CMGP	USGS	0.50	0.44	0.39	0.32	0.34	0.31	0.35	+0.04	0.30	
Number of gigabytes of LIDAR data collected annually (CMGP)	Natural Hazards - CMGP	USGS	N/A	100	555	300	300	300	500	+200	800	The increase of gigabytes relates to the replacement of one instrument (flown on USGS aircraft) and the addition of another instrument which will be flown on a NOAA aircraft, therefore getting more airtime and more data collection annually.
Number of systematic analyses and investigations completed (CMGP)	Natural Hazards - CMGP	USGS	200	200	214	210	152	193	178	-15	185	There is a reduction in performance in 2013 because there is a reduction for some assessment activities. The increase in 2013 funding for Coastal and Marine Geology will primarily support data management and data delivery activities, and to a lesser degree will result in more reports and systematic analyses in the outyears (2014 and beyond). Due to the interest in Ocean information management and delivery to support the National Ocean Policy, a new data management performance measures is under consideration.
Percent of U.S. surface area with contemporary land cover data needed for major environmental monitoring and assessment programs (SP)	Climate & Land Use Change - GAM	USGS	99.3%	46%	95%	100%	100%	15%	65%	+50%	0%	In 2012 initiate land cover mapping for NLCD 2011 product. In 2016 begin research for NLCD 2016 product.
o Number of path and rows of imagery captured		USGS	298	213	440	463	463	69	301		0	
o Total number of path and rows		USGS	300	463	463	463	463	463	463		463	
Number of terabytes managed cumulatively (LRS)	Climate & Land Use Change - LRS	USGS	3,840.60	3,010.90	2,873.40	2,876.90	3,723.00	4,734.00	6,504.00	+1770	8,447.00	
Number of remote sensing products distributed (LRS)	Climate & Land Use Change - LRS	USGS	417,029	3,127,040	5,600,000	5,795,503	4,710,757	4,852,080	4,997,642	+145562	5,461,058	
Number of systematic analyses and investigations completed (Land Use Change)	Climate & Land Use Change - Land Use Change Subactivities (LRS, GAM)	USGS	93	90	79	90	92	85	85	0	85	
Percent of critical milestones successfully reached to support the Landsat 8 (LDCM) launch schedule	Climate & Land Use Change - LRS	USGS	35%	52%	70%	78%	67%	83%	100%	+17%	N/A	Landsat 8 is scheduled to be launched in January 2013.
o Number of critical milestones reached to support Landsat 8 schedule		USGS	8	12	16	18	16	19	23		NA	
o Total number of critical milestones to support Landsat 8 schedule		USGS	23	23	23	23	24	23	23		NA	

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STRATEGY #3 Assess and forecast climate change and its effects.												
Number of fish and wildlife climate based habitat and population models developed by scientists and in cooperation with land managers (SP)	Climate & Land Use Change - NCCWSC	USGS	N/A	1	3	6	6	10	14	+4	14	
Number of DOI Climate Science Centers formed (HPPG)	Climate & Land Use Change - NCCWSC	USGS	N/A	N/A	3	5	5	8	Measure to be completed in 2012.		Measure to be completed in 2012.	
Number of DOI Climate Science Center research priority documents completed (HPPG)	Climate & Land Use Change - NCCWSC	USGS	N/A	N/A	N/A	5	3	8	Measure to be completed in 2012.		Measure to be completed in 2012.	
Percent climate research and development studies of which interpretive and synthesis products are cited by partners and users within three years	Climate & Land Use Change - R&D	USGS	N/A	N/A	N/A	80%	80%	80%	80%	0%	80%	
Percent of targeted land cover trends national assessment syntheses, research plans, or science strategies that are published (R&D)	Climate & Land Use Change - R&D	USGS	N/A	20%	40%	60%	60%	100%	Measure to be completed in 2012.		Measure completed in 2012.	
o Number of targeted land cover trends assessments, plans, and strategies published		USGS	N/A	1	2	3	3	5	--		--	
o Total number of targeted land cover trends assessments, plans, and strategies		USGS		5	5	5	5	5	--		--	
Percent of Climate Effects Network established relative to current target (R&D)	Climate & Land Use Change - R&D	USGS	11.5%	20%	25%	25%	25%	Measure discontinued due to funding.	Measure discontinued due to funding.		Measure discontinued due to funding.	
o # of Climate Effects Networks established		USGS	2.3	4.0	5.0	5.0	5.0	--	--		--	
o Total number of targeted Climate Effects Networks		USGS	20.0	20.0	20.0	20.0	20.0	--	--		--	
Percent of the baseline, reference projection, and mitigation evaluation units completed for a national biological carbon sequestration assessment (Bio Carbon)	Climate & Land Use Change - Bio Carbon	USGS	N/A	N/A	N/A	14%	14%	64%	100%	+36%	N/A	Project completed in 2013.
o Number of baseline, reference projection, and mitigation units completed		USGS	N/A	N/A	N/A	45	45	210	330		N/A	
o Total number of units targeted for completion		USGS	N/A	N/A	N/A	330	330	330	330		N/A	
Number of systematic analyses and investigations completed (Climate Variability)	Climate & Land Use Change - Climate Variability Subactivities (NCCWSC, R&D)	USGS	7	93	121	100	130	100	105	+5	110	
STRATEGY #4 Monitor and assess water availability and quality.												
Percent of U.S. with groundwater availability status and trends information (SP)	Water - Groundwater	USGS	8%	13%	15%	18%	18%	20%	20%	See Comment	23%	This measure will remain flat because funding for regional groundwater availability studies was terminated in 2013 halting all future progress. The first study supported by WaterSMART—Groundwater will be completed in 2016 explaining the long-term increase shown for this measure.
o Number of sites with groundwater availability status and trends information		USGS	3	5	6	7	7	8	8		9	
o Total number of targeted groundwater sites		USGS	40	40	40	40	40	40	40		40	

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Number of knowledge products on the water availability of the Nation's water resources provided to support management decisions (GWP)	Water - GRP	USGS	21	15	25	25	40	25	16	-9	16	The 2013 estimate is less because of planned reduction in the 2013 budget for the Groundwater Resources Program. Additional funding provided for groundwater monitoring does not impact this measure.
Percent of U.S. with current streamwater quality status and trends information (SP)	Water - NAWQA	USGS	34%	52%	69%	86%	86%	100%	2.3%	See Comment	9.3%	For 2013 the denominators for both streams and groundwater are changed to reflect the plan that was endorsed by the National Research Council (NRC). The significantly larger denominators reflect the recommendations by the NRC and National Water Quality Assessment Program (NAWQA).
o Number of targeted sites with current streamwater quality status and trends info		USGS	1707	2575	3409	4242	4273	4956	1304		5216	
o Total number of targeted sites		USGS	4956	4956	4956	4956	4956	4956	56280		56280	
Percent of U.S. with current groundwater quality status and trends information (SP)	Water - NAWQA	USGS	56%	67%	78%	89%	89%	91%	3.3%	See Comment	13.1%	For 2013 the denominators for both streams and groundwater are changed to reflect the plan that was endorsed by the National Research Council (NRC). The significantly larger denominators reflect the recommendations by the NRC and National Water Quality Assessment Program (NAWQA).
o Number of targeted groundwater sites with quality status and trends info		USGS	476	570	658	751	753	771	393		1572	
o Total number of targeted groundwater sites		USGS	845	845	845	845	845	845	12000		12000	
Number of knowledge products on the water availability and quality of the Nation's water resources provided to support management decisions (NAWQA)	Water - NAWQA	USGS	80	50	80	20	43	128	17	-111	25	2012 is the last year of the second 10-year cycle of NAWQA, as a result a significant number of products are being released based on data and research amassed over the past decade. There is a significant decrease in performance in 2013 because it is the first year of the third 10-year cycle and not as many products are typically produced in the first few years.
Percent of USGS planned streamgages that are fully funded by the National Streamflow Information Program (SP)	Water - NSIP	USGS	10.5%	7.3%	7.3%	8.0%	8.8%	9.7%	10.1%	+0.4%	20.0%	
o Number of planned streamgages fully funded by the National streamflow Information Program		USGS	500	349	349	380	421	460	480		950	
o Total number of planned streamgages		USGS	4756	4757	4757	4757	4758	4758	4758		4758	
Number of knowledge products on the water availability and quality of the Nation's water resources provided to support management decisions	Water - HRD	USGS	249	203	220	220	250	200	230	+30	230	
Percent of U.S. with completed, consistent water availability products (SP)	Water - HNA	USGS	N/A	N/A	N/A	N/A	N/A	4%	8%	+4%	40%	
o Number of sites with completed, consistent water availability products		USGS	N/A	N/A	N/A	N/A	N/A	90	180		900	
o Total number of targeted sites		USGS	N/A	N/A	N/A	N/A	N/A	2268	2268		2268	
Number of knowledge products on the water availability and quality of the	Water - HNA	USGS	9	11	12	11	11	11	9	-2	8	
Number of water monitoring sites supported jointly with State, local, or Tribal cooperators (SP)	Water - CWP	USGS	21,800	20,600	20,000	19,500	17,850	17,500	16,200	-1300	16,200	A decrease in funding by 7.7 percent, along with anticipated reduced State resources is projected to result in fewer monitoring sites.
Number of knowledge products on the water availability and quality of the Nation's water resources provided to support management decisions (CWP)	Water - CWP	USGS	250	237	230	225	325	200	150	-50	150	

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Number of retrievals of groundwater and surface water quantity and quality data and information (NSIP, HNA, GWP, NAWQA, and CWP)	Water - NSIP, NHA, GWP, NAWQA, CWP	USGS	133,000,000	154,000,000	175,000,000	175,000,000	283,258,614	292,000,000	301,000,000	+9000000	328,000,000	
STRATEGY #5 Assess national and international energy and mineral resources.												
Percent of targeted non-fuel mineral commodities for which up-to-date deposit models are available to support decision making (SP)	Energy, Mineral, & Env. Health - MRP	USGS	7%	20%	53%	73%	73%	80%	93%	+13%	100%	
Number of systematic analyses and investigations delivered to customers (MRP)	Energy, Mineral, & Env. Health - MRP	USGS	3	3	4	3	3	3	2	-1	2	
Number of formal workshops or training provided to customers (MRP)	Energy, Mineral, & Env. Health - MRP	USGS	6	6	8	6	6	5	3	-2	3	
Number of mineral commodity reports available for decisions (MRP)	Energy, Mineral, & Env. Health - MRP	USGS	649	707	748	700	705	680	620	-60	620	
Number of USGS energy products accessed online (in millions) (SP)	Energy, Mineral, & Env. Health - ERP	USGS	5.08	8.24	6.89	5.00	5.02	4.50	4.50	0.0	5.00	
Number of megabytes collected annually (ERP)	Energy, Mineral, & Env. Health - ERP	USGS	1201	18072	1707	2323	2323	1126	1024	-102	1,280	The unit was changed to better reflect program performance changes. Performance is decreasing in 2013, because of proposed funding reductions to the State cooperative project that is primarily related to coal resources data. Budget increases for 2013 will result in performance increases in outyears.
Number of systematic analyses and investigations delivered to customers (ERP)	Energy, Mineral, & Env. Health - ERP	USGS	5	6	5	5	205	150	150	0	175	The 2011 actual level was used for re-basling the redefined measure. Budget increases for 2013 will result in performance increases in outyears.
Number of outreach activities provided to customers (ERP)	Energy, Mineral, & Env. Health - ERP	USGS	8	8	9	10	1,570	1,500	1,600	+100	1,700	The 2011 actual level was used for re-basling the redefined measure.
GOAL #3 Provide Scientific Data to Protect and Inform Communities												
STRATEGY #1 Monitor and assess natural hazards risk and resilience.												
Percent completion of earthquake and volcano hazard assessments for moderate to high hazard areas (SP)	Natural Hazards - EHP & VHP	USGS	26.6%	28.5%	30.8%	33.0%	34.0%	36.6%	38.4%	+1.8%	43%	
Percent implementation of optimal earthquake and volcano monitoring for moderate to high hazard areas (SP)	Natural Hazards - EHP & VHP	USGS	24.0%	24.6%	26.1%	28.5%	29.5%	29.6%	29.9%	+0.3%	30.5%	
Number of monitoring stations operated by Volcanos Hazard Program	Natural Hazards - EHP	USGS	734	743	743	758	765	773	785	+12	809	
Number of systematic analyses and investigations completed (EHP)	Natural Hazards - EHP	USGS	132	146	146	157	146	146	150	+4	150	
Number of systematic analyses and investigations completed (VHP)	Natural Hazards - VHP	USGS	71	99	75	75	124	75	75	0	75	
Number of systematic analyses and investigations completed (LHP)	Natural Hazards - LHP	USGS	15	15	15	15	15	15	15	0	15	
Percent completion of optimal monitoring (EHP)	Natural Hazards - EHP	USGS	22.0%	23.0%	26.0%	28.4%	30.4%	30.2%	30.2%	0.0%	30.2%	
o Equivalent number of sites/data return toward optimal monitoring		USGS	1,562	1,633	1,846	2,013	2,158	2,142	2,142		2,142	
o Total number of sites of optimal monitoring		USGS	7,100	7,100	7,100	7,100	7,100	7,100	7100		7100	
Percent completion of optimal monitoring (VHP)	Natural Hazards - VHP	USGS	26.0%	26.1%	26.2%	28.1%	28.6%	29.0%	29.6%	+0.6%	30.8%	
o Equivalent number of sites/data return toward optimal monitoring		USGS	2,291	2,299	2,308	2,471	2,520	2,552	2,604		2,710	
o Total number of sites of optimal monitoring		USGS	8,800	8,800	8,800	8,800	8,800	8,800	8800		8800	

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			Actual	Actual	Actual	Operating Plan	Actual	Enacted	Budget Request		Long-term Target	
Percent completion of optimal monitoring (GSN)	Natural Hazards -	USGS	79.0%	86.0%	86.5%	88.0%	88.6%	88.2%	88.2%	0%	88.2%	
o Equivalent number of sites/data return toward optimal monitoring		USGS	80.6	87.7	88.2	89.8	90.4	90.0	90		90	
o Total number of sites of optimal monitoring		USGS	102	102	102	102	102	102	102		102	
Percent completion of optimal monitoring (Geomag)	Natural Hazards - Geomag	USGS	46.0%	45.0%	57.4%	85.0%	84.7%	83.3%	83.3%	0%	83.3%	
o Number of targeted sites of optimal monitoring		USGS	13.8	13.5	17.2	25.5	25.4	25	25		25	
o Total number of sites of optimal monitoring		USGS	30	30	30	30	30	30	30		30	
STRATEGY #2 Identify the connection between the natural												
Number of emerging disease outbreak (contaminants and pathogens) investigations (SP)	Energy, Mineral, & Env. Health - Contaminants	USGS	672	669	673	679	581	503	503	0	508	
Number of knowledge products on environmental contamination provided to support management decisions (Toxics)	Energy, Mineral, & Env. Health - Toxic	USGS	149	128	115	115	146	115	100	-15	110	in 2013, the President's budget proposes a decrease of \$2.0 million in ongoing activities and an increase of \$2.0 million for new activities related to WaterSMART. The discontinuation of ongoing activities will result in fewer products completed in 2013. The new WaterSMART activities are not anticipated to have products in the first year (2013).
GOAL #4 Develop a Comprehensive Science Framework for Understanding the Earth												
STRATEGY #1 Develop an integrated data framework that is used to												
Percent of online natural resource products available via National Biological Information Infrastructure whose utility is validated through user interactions and downloads (SP)	Core Science Systems - SSAR	USGS	20.52%	21.34%	21.50%	19.00%	19.80%	Measure discontinued	N/A	--	N/A	Due to significant funding redirections, the NBII is being terminated and will no longer be available online.
Percent of focal migratory bird populations for which species pages are available through NBII (SSAR)	Core Science Systems - SSAR	USGS	15%	22%	29%	33%	29%	Measure discontinued	N/A	--	N/A	Due to significant funding redirections, the NBII is being terminated and will no longer be available online.
Percent of U.S. with land characterization and species distribution information available for resource management decision making updated in the last five years (SSAR)	Core Science Systems - SSAR	USGS	37%	77%	88%	91%	91%	98%	100%	+2%	Measure completed in 2013.	
Percent of records available through core science national products whose utility is validated by user accesses or downloads (SSAR)	Core Science Systems - SSAR		N/A	N/A	N/A	N/A	N/A	Baseline being established.	Baseline being established.	--	TBD	
Number of metadata records (Data Pres.)	Core Science Systems - NGGDP	USGS	N/A	600,000	1,052,038	600,000	741,545	1,341,545	1,941,545	+600000	TBD	National Geological and Geophysical Data Preservation Program is being combined with the Science Synthesis, Analysis and Research program.
STRATEGY #2 Generate geologic maps and models for sustaining												
Percent of the U.S. that is covered by at least one geologic map and is available to the public through the National Geologic Map Database (SP)	Core Science Systems - NCGMP	USGS	47.7%	48.9%	49.4%	50.4%	50.0%	50.8%	51.8%	+1%	54.8%	
o # of square miles covered by at least one geologic map		USGS	1,687,637	1,729,771	1,746,550	1,782,868	1,767,763	1,797,019	1,832,393		1,938,516	
o Total number of US square miles		USGS	3,537,438	3,537,438	3,537,438	3,537,438	3,537,438	3,537,438	3,537,438		3,537,438	
Annual production of geologic maps for the Nation (summed and represented as a percent of U.S. land area) made available to the public through the National Geologic Map Data Base (NCGMP)	Core Science Systems - NCGMP	USGS	4.15%	2.90%	2.70%	2.00%	2.00%	1.80%	1.80%	0%	1.80%	

STRATEGY #3 Advance the Earth science application of geospatial information.

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Percent of the area of 48 states and DC published as high-resolution base geospatial databases and topographic map images that depict current geospatial information (SP)	Core Science Systems - NGP	USGS	N/A	26.2%	63.5%	100.0%	100.2%	33.3%	66.7%	+33.3%	66.7%	USGS anticipates reaching 100 percent every third year, and then resetting the target to zero for the next 3-year cycle.
o Number of US Topo map cells published for the 48 States and DC in the USGS Store during the year (reported as a cumulative three-year figure)		USGS	N/A	13,203	32,013	50,414	50,515	17,895	35,789		35,789	
o Total number of US Topo map cells for the 48 States and DC (produced over a three-year period)		USGS		50,414	50,414	50,414	50,414	53,684	53,684		53,684	