

Appropriation Language

Analysis by Activity (Dollars in Thousands)

Activity	2010 Enacted		DOI-Wide Changes b/ c/ (+/-)		Program Changes (+/-)		2011 Budget Request		Inc.(+) Dec.(-) from 2010	
	FTE a/	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE a/	Amount
Geographic Research, Investigations, & Remote Sensing	542	145,590	-12	-2,748	-1	10,600	529	153,442	-13	7,852
Geologic Hazards., Resources, and Processes	1,291	249,131	-12	-4,198	18	8,900	1,297	253,833	6	4,702
Water Resources Investigations	1,557	232,307	-35	-6,554	5	3,074	1,527	228,827	-30	-3,480
Biological Research	1,212	204,944	-10	-3,752	4	152	1,206	201,344	-6	-3,600
Enterprise Information	225	45,969	0	-468	-49	-4,000	176	41,501	-49	-4,468
Global Change	189	58,177	-1	-692	26	14,614	214	72,099	25	13,922
Science Support	375	69,225	56	8,159	0	0	431	77,384	56	8,159
Facilities	54	106,397	0	-1,468	0	0	54	104,929	0	-1,468
TOTAL, SIR	5,445	1,111,740	-14	-11,721	3	33,340	5,434	1,133,359	-11	21,619

a/ The FTE depicted in the 2010 and 2011 columns are only the staff-years associated with appropriated funding. The following components comprise the difference between USGS appropriated FTE and total FTE: ARRA both Direct and Reimbursable are 31 and 0; Reimbursable FTE are 2,812 and 2,798; Working Capital Fund FTE are 284 and 282; Contributed Funds FTE are 7 and 7; and Allocation Accounts FTE are 17 and 17 for 2010 and 2011 respectively. USGS total FTE for 2010 and 2011 are 8,596 and 8,538 respectively. FTE may not add to totals and subtotals, due to rounding.

b/ Fixed costs changes for this account total \$13,528 of which \$13,528 is absorbed.

c/ DOI-Wide Changes column includes the following components: Related Changes including the following technical adjustments: (a) Regional Executive staff funding moved from various budget activities to Science Support budget activity (+\$7,475), (b) Safety staff moved from various budget activities to Science Support budget activity (+\$995), (c) EROS contract support moved to Science Support budget activity (+\$284), and (d) creation of Construction budget sub-activity in the Facilities budget activity; DOI-Wide Management Efficiencies including the following savings: (a) travel (-\$2,331), (b) IT (-\$2,479), (c) acquisition (-\$3,571), and (d) cost cutting (-\$3,267); and DOI Working Capital Fund billing changes (-\$73). For additional information related to these components, see the General Statement and the "DOI-Wide Explanation table" found later in this Section G.