

Budget at a Glance
(Dollars in Thousands)

	2009 Actual	2009 Recovery Act a/	2010 Enacted	DOI-Wide Changes b/ c/	Program Changes	2011 Request
Appropriation: Surveys, Investigations and Research						
<u>Geographic Research, Investigations, & Remote Sensing</u>						
Land Remote Sensing	61,718	0	63,707	-1,195	13,350	75,862
Completion of Landsat Data Continuity Mission Ground System	[24,200]		[24,200]		13,350	[37,550]
Geographic Analysis and Monitoring	10,598	0	11,135	-192	750	11,693
Establish WaterSMART Program	NA		NA		500	[500]
Provide Funding for Increasing Resilience to Natural Hazards	NA		NA		250	[250]
National Geospatial Program			70,748	-1,361	-3,500	65,887
Reduce Funding for the National Map Partnerships			[13,900]		-3,500	[10,400]
Total, GRIRS	72,316	0	145,590	-2,748	10,600	153,442
<u>Geologic Hazards, Resources, & Processes</u>						
Geologic Hazard Assessments	90,585	44,655	92,763	-1,643	1,800	92,920
Provide Funding for Increasing Resilience to Natural Hazards (EHP)	NA		NA		1,800	[1,800]
Provide Funding for Increasing Resilience to Natural Hazards (VHP)	NA		NA		1,500	[1,500]
Remove Congressional Add-on for LIDAR & High Risk Seismology Activities (EHP)	NA		[1,000]		-1,000	[0]
Eliminate Earmark for Coop Partnership with University of HI - Manoa & USGS HVO (VHP)	NA		[250]		-250	[0]
Remove Congressional Add-on for General Increase for Global Seismographic Network (GSN)	NA		[250]		-250	[0]
Geologic Landscape & Coastal Assessments	72,381	0	74,351	-1,266	4,500	77,585
Establish WaterSMART Program (NGCMP)	NA		NA		500	[500]
Provide Funding for Coastal and Marine Spatial Planning (CMG)	NA		NA		4,000	[4,000]
Geologic Resource Assessments	79,176	0	82,017	-1,289	2,600	83,328
Provide Funding for Increasing Resilience to Natural Hazards (MRP)	NA		NA		250	[250]
Continue Funding for New Energy Frontiers Initiative - Wind (ERP)	NA		NA		3,000	[3,000]
Eliminate Earmark for Nye County, Nevada Mineral Resource Assessment (MRP)	[650]		[650]		-650	[0]
Total, GHRP	242,142	44,655	249,131	-4,198	8,900	253,833

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Budget at a Glance (Continued)

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Water Resources Investigations						
Hydrologic Monitoring, Assessments & Research	150,786	14,625	160,246	-4,590	3,074	158,730
Establish WaterSMART Program (GWRP)	[1,594]		[1,594]		1,100	[2,694]
Establish WaterSMART Program (HNA)	[355]		[355]		6,400	[6,755]
Eliminate Earmark for San Diego, CA Aquifer Mapping (GWRP)	[900]		[900]		-900	[0]
Eliminate Earmark for Arkansas Sparta Aquifer Recovery (GWRP)	NA		[300]		-300	[0]
Eliminate Earmark for McHenry Cnty IL Groundwater & Stormwater Protection (GWRP)	NA		[280]		-280	[0]
Eliminate Earmark for Hood Canal Dissolved Oxygen Study (HRD)	[270]		[200]		-200	[0]
Eliminate Earmark for Long-Term Estuary Group (HRD)	[400]		[400]		-400	[0]
Eliminate Earmark for US-Mexico Transboundary Aquifer (HRD)	[500]		[1,000]		-1,000	[0]
Reduce Funding for Lake Champlain Basin Toxic Materials (HNA)	[497]		[500]		-346	[154]
Eliminate Earmark for Monitoring of Water Resources in Hawaii (HNA)	[500]		[500]		-500	[0]
Eliminate Earmark for Assessment of MD Coastal & Piedmont Aquifer System (HNA)	NA		[500]		-500	[0]
Cooperative Water Program	64,078	0	65,561	-1,963	0	63,598
Water Resources Research Act Program	6,500	0	6,500	-1	0	6,499
Total, WRI	221,364	14,625	232,307	-6,554	3,074	228,827
Biological Research						
Biological Research and Monitoring	146,416	0	160,685	-3,014	1,780	159,451
Establish WaterSMART Program	NA		NA		500	[500]
Provide Funding for Increasing Resilience to Natural Hazards	NA		NA		200	[200]
Provide Funding for Increasing Science Support to FWS/NPS/BLM	NA		NA		4,000	[4,000]
Eliminate Earmark for San Francisco Salt Ponds Restoration Efforts	[500]		[1,000]		-1,000	[0]
Eliminate Earmark for Conte Anadromous Fish Research Lab	NA		[220]		-220	[0]
Eliminate Earmark for Invasive Species Protocols in Columbia River Basin	NA		[350]		-350	[0]
Eliminate Congressional Add-on for General Genetics & Genomic Research	NA		[750]		-750	[0]
Eliminate Congressional Add-on for Tropical Ecosystems & Watershed Health Research	NA		[600]		-600	[0]
Biological Information Management & Delivery	21,965	0	24,946	-568	-1,628	22,750
Reduce Congressional Add-on for Nat'l Network of State Conserv. Data Agencies	NA		[2,000]		-1,428	[572]
Reduce Congressional Add-on for National Biological Information Infrastructure	NA		[750]		-200	[550]
Cooperative Research Units	16,949	0	19,313	-170	0	19,143
Total, BR	185,330	0	204,944	-3,752	152	201,344

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Enterprise Information						
Enterprise Information Security and Technology	25,176	0	26,263	-286	-2,500	23,477
Reduce Funding for IT Efficiency Gains	[2,500]		[2,500]		-2,500	[0]
Enterprise Information Resources	17,478	0	19,706	-182	-1,500	18,024
Reduce Funding for IT Efficiency Gains	[1,500]		[1,500]		-1,500	[0]
National Geospatial Program	69,816	14,625				
Total, EI	112,470	14,625	45,969	-468	-4,000	41,501
Global Change						
	40,628	0	58,177	-692	14,614	72,099
Increase Funding for Climate Impacts - Science Applications/Decision Support	[1,500]		[1,500]		1,000	[2,500]
Increase Funding for Climate Impacts - DOI Climate Science Centers	[10,000]		[15,000]		8,000	[23,000]
Increase Funding for Climate Impacts - Biological Carbon Sequestration Assessment	[1,500]		[5,048]		2,000	[7,048]
Increase Funding for Chesapeake Bay Executive Order	NA		NA		3,614	[3,614]
Total, GC	40,628	0	58,177	-692	14,614	72,099

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Science Support	67,430	3,788	69,225	8,159	0	77,384
Total, SS	67,430	3,788	69,225	8,159	0	77,384
Facilities						
Rental Payments and Operations & Maintenance	94,802	0	99,076	-1,454	0	97,622
Deferred Maintenance & Capital Improvement	7,321	62,307	7,321	-2,514	0	4,807
Construction				2,500	0	2,500
Total, Fac	102,123	62,307	106,397	-1,468	0	104,929
TOTAL, SIR	1,043,803	140,000	1,111,740	-11,721	33,340	1,133,359

a/ A new treasury account was created for the Recovery Act appropriation; direct allocations to programs were not made.

b/ Fixed costs changes for this account total \$13,528 of which \$13,528 is absorbed.

c/ The DOI-Wide Changes column includes three components: (1) Related Changes - Budget Restructures that net to zero; (2) DOI-Wide Management Efficiencies - savings that result in reductions totaling -\$11.648 million in reductions; and (3) DOI Working Capital Fund adjustments - a net reduction of -\$0.073 million). For additional information related to these components at the budget structure level of detail, see the General Statement and Section G ("Details for DOI-Wide Changes" table).